

SUMMARY OF FEASIBLE EIP SCHEMES FOR 2012/13

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contribution £	EIP Allocation requested	Risks to delivery
1	Trumpington War Memorial	Improve the drainage, Improve the landscaping around the base of the memorial , A specialist condition and conservation report on the stone, measured survey and an information board	Cllr Blackhurst	Trumpington	17,000	(Possible grant to be secured)	17,000	Sensitive area of work within a conservation site. Consultation with the War memorial Trust will be required.
2	Hobson Brook Railings	Refurbishment of the railings along the Trumpington Road frontage of the brook) Paint is damaged and in poor state of repair.	Cllr Stuart	Trumpington	10,000		10,000	The County Council will be required to approve the refurbishment works. Protection of the watercourse during the works and pedestrian management adds to the cost of these works.
3	South Area Mobility Crossings	Provision of mobility crossings at various locations in the south area. Locations to be confirmed and prioritised by local disabled groups.	Ex Cllr Taylor	Various	10,000		10,000	
4	Trumpington guided Bus Stop	Surfacing of the pathway to the Trumpington guided bus stop.	Cllr Blackhurst	Trumpington	35,000	Application to the Area Wide Corridor Transport Plan	35,000	Increased cost of installation due to unforeseen ground conditions.

APPENDIX A

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contribution £	EIP Allocation requested	Risks to delivery
6	Cherry Hinton War Memorial	Village war memorial near the recreation ground. Possibility of the fenceline being moved back and a hard surface put down around this area and the memorial to be raised up from the ground to make it more prominent.	Ward Cllrs	Cherry Hinton	10,000		10,000	Delays in the consultation process. Possible opposition to the relocation of the fenceline further into the green space.
7	Noticeboard on Cherry Hinton Rec	Provision of a double sided noticeboard	Ward Cllrs	Cherry Hinton	4,500		4,500	
8	Bollards on Forecourt at junction of Mill End Rd and Cherry Hinton High St	Bollards to prevent vehicles mounting the pavement and parking on the forecourt outside the shops	Ward Cllrs	Cherry Hinton	3,500		3,500	